



	A	B	C	D	E	F	G	H	I
1	AFAS account no.	Income	2007 estimate	2006 revision	2006 Estimate	2005 final	2005 Estimate	2004 Actual (31.12.2004)	2004 Estimate
2			EURO	EURO	EURO	EURO	EURO	EURO	EURO
3	84002/84003	Full members (43)	79,420	83,840	81,500	79,880	81,236	78,526	78,489
4	84002	New full members (2006)					502		
5	84005/84007	Associate members (110)	44,000	45,000	50,500	42,551	47,043	50,515	48,214
6	84007	New associates (2006)					1,236		3,162
7	84015/84016	New patron sponsor						-	-
8	84022/84023	Basic Sponsors (3)	1,580	1,550	2,100	1,525	2,082	3,561	1,997
9	84023	New basic sponsor (0)							
10		Sub-total	125,000	130,390	134,100	123,956	132,098	132,602	131,862
11	42075	EBLIDA workshops	8,000		12,000	7,984	7,920	-	8,000
12	84060/43070	Miscellaneous/Other promotion	2,000					-	-
13	84000/83900	Bank interest	1,300	1,300	2,000	1,323	1,750	2,253	1,500
14	84019	Admin. costs paid by members	1,400	1,400		1,453		1,498	1,746
15		Income	137,700	133,090	148,100	134,716	141,768	136,353	143,107
16		Reductions							
17	84050	Written off debts (uncollectable)	4,000	4,000	4,000	8,363	412	4,240	3,124
18									
19		Total Income	133,700	129,090	144,100	126,353	141,356	132,113	139,983
20									
21	41010/42085	EC project salaries				6,590	6,769	9,984	10,020
22		Total income (+ projects' costs)	133,700	129,090	144,100	132,943	148,125	142,097	150,004
23									