



**Provisional DRAFT Budget 2006  
Income**

	A	B	C	D	E
1	Income	2006 Estimate	2005 Estimate	2004 Actual (31.12.2004)	2004 Estimate
2		EURO	EURO	EURO	EURO
3	Full members (41)	81,500	81,236	78,526	78,489
4	New full members (2005) (1)		502		
5	Associate members (114)	50,500	47,043	50,515	48,214
6	New associates (2005) (3)		1,236		3,162
7	New patron sponsor			-	-
8	Basic Sponsors (4)	2,100	2,082	3,561	1,997
9	New basic sponsor (0)				
10	<b>Sub-total</b>	<b>134,100</b>	<b>132,098</b>	<b>132,602</b>	<b>131,862</b>
11	EBLIDA workshops	12,000	7,920	-	8,000
12	Miscellaneous/Other promotion			-	-
13	Bank interest	2,000	1,750	2,253	1,500
14	Admin. costs paid by members			1,498	1,746
15	<b>Income</b>	<b>148,100</b>	<b>141,768</b>	<b>136,353</b>	<b>143,107</b>
16	<b>Reductions</b>				
17	Written off debts (uncollectable)		412	4,240	3,124
18					
19	<b>Total Income</b>	<b>148,100</b>	<b>141,356</b>	<b>132,113</b>	<b>139,983</b>
20					
21	EC project salaries		6,769	9,984	10,020
22	<b>Total income (+ costs charged to projects)</b>	<b>148,100</b>	<b>148,125</b>	<b>142,097</b>	<b>150,004</b>
23					