



**DRAFT Budget 2005  
Income**

	A	B	C	D
1	<b>Income</b>	<b>2005 Estimate</b>	<b>2004 Actual (31.12.2004)</b>	<b>2004 Estimate</b>
2		EURO	EURO	EURO
3	Full members (41)	81,236	78,526	78,489
4	New full members (2005) (1)	502		
5	Associate members (114)	47,043	50,515	48,214
6	New associates (2005) (3)	1,236		3,162
7	New patron sponsor		-	-
8	Basic Sponsors (4)	2,082	3,561	1,997
9	New basic sponsor (0)			
10	<b>Sub-total</b>	<b>132,098</b>	<b>132,602</b>	<b>131,862</b>
11	EBLIDA workshops	7,920	-	8,000
12	Miscellaneous/Other promotion		-	-
13	Bank interest	1,750	2,253	1,500
14	Admin. costs paid by members		1,498	1,746
15	<b>Income</b>	<b>141,768</b>	<b>136,353</b>	<b>143,107</b>
16	<b>Reductions</b>			
17	Written off debts (uncollectable)	412	4,240	3,124
18				
19	<b>Total Income</b>	<b>141,356</b>	<b>132,113</b>	<b>139,983</b>
20				
21	EC project salaries	6,769	9,984	10,020
22	<b>Total income (+ costs charged to projects)</b>	<b>148,125</b>	<b>142,097</b>	<b>150,004</b>
23				