

**Summary
DRAFT Budget 2004
Income**

	A	B	C	D
1	Income	2004 Estimate	2003 actual (31 Dec.03)	2003 Estimate
2		EURO	EURO	EURO
3	Full members (38)	78,489	71,909	68,680
4	New full members		-	8,770
5	Associate members (122)	48,214	49,791	44,460
6	New associates 2004	3,162	-	2,260
7	New patron sponsor	-	2,760	-
8	Basic Sponsors (4)	1,997	1,920	2,400
9	New basic sponsor		-	480
10	Sub-total	131,862	126,380	127,050
11	EBLIDA workshops	8,000	8,499	8,000
12	Miscellaneous/Other promotion	-	-	500
13	Bank interest	1,500	2,016	1,500
14	Admin. costs paid by members	1,746	1,489	1,400
15	Income	143,107	138,384	138,450
16	Reductions			
17	Written off debts (uncollectable)	3,124	4,126	760
18	Early payment reduction	-	155	250
19				
20	Total Income	139,983	134,103	137,440
21				
22	EC project salaries	10,020	33,160	8,587
23	Total income (+ costs charged to projects)	150,004	167,263	